September/04/2006 6:06:47 AM E1CIP2D8.rpt pfcoep

## Capital Improvement Program FY04 Bond Project Status - Construction Activities District 8

Project Name - Project ID /

1,000,000   1,00	District Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Act Finish Date Date	Original Budget	Current Budget	
Construction underway, to be complete March 2008.	CBD PHASE 3 - PP	WST03001								1,000,000	19,594,822	
FIRE STATION #31 - PBE04F1102  DISTRICTS 4 CFASSOCIA-001 1% 3 FIRE STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planmed for FY 2006. Final plans complete.  GALATZAN REC CTR - PBE04PA102  DISTRICTS 1 MIJARES-MO-001 100% 3 2/14/2005 2/14/2005 7/29/2005  Replacement of heating and cooling system. Work basically completed but change order evaluation still on-going. Floor repairs completed.  GENERAL PRK IMPRVMT DIST 8 - PBE04PA103  DISTRICTS 1 KIMLEY-HOR-001 3 3/20/2006 6/16/2006  GENERAL PRK IMPRVMT plans are repaired with final plan updates as requested.  HENDERSON HLTH CTR - PBE04HE101  DISTRICTS 5 RON BROWN-001 98% 3 4/4/2005 12/7/2005 8/5/2005  GOing project.  LADRILLO STREET & DRAINAGE - PBE04ST113  DISTRICTS 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.	DISTRICT8	3		BROCK & BU-001	27%	1	12/6/2005	12/6/2005	12/6/2008			
DISTRICTS   4	Construction under	way, to be compl	ete March 2008.									
DISTRICTS   4												
### STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planned for FY 2006. Final plans complete.  #### STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planned for FY 2006. Final plans complete.  #### STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planned for FY 2006. Final plans complete.  #### STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planned for FY 2006. Final plans completed.  #### STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planned for FY 2006. Final plans completed.  #### STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planned for FY 2006. Final plans completed.  #### STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction plans completed.  #### STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction plans completed.  #### STATION #31 DESIGN: Design only of Fire Station plans completed built near Mesa Park and Mesa. Construction plans completed built near Mesa Park and Mesa. Construction plans completed built near Mesa Park and Mesa. Construction plans completed built near Mesa Park and Mesa. Construction plans completed built near Mesa Park and Mesa. Construction plans completed built near Mesa. Park and Construction plans completed built near Mesa Park and Mesa. Park and Construction plans completed built near Alfa P	FIRE STATION #31	I - PBE04FI102								200,000	111,000	
Mesa	DISTRICT8	4		CF ASSOCIA-001	1%	3						
183,000   179,150   183,000   183,					it near Mesa Pa	ark and						
DISTRICT8 1 MIJARES-MO-001 100% 3 2/14/2005 7/29/2005  Replacement of heating and cooling system. Work basically completed but change order evaluation still on-going. Floor repairs completed.  GENERAL PRK IMPRVMT DIST 8 - PBE04PA103  DISTRICT8 1 KIMLEY-HOR-001 3 3/20/2006 6/16/2006  Kimley Horn not cooperating with final plan updates as requested.  HENDERSON HLTH CTR - PBE04HE101  DISTRICT8 5 RON BROWN-001 98% 3 4/4/2005 12/7/2005 8/5/2005  Closing project.  LADRILLO STREET 8 DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.	Mesa. Construction planned for FY 2006. Final plans complete.											
DISTRICT8 1 MIJARES-MO-001 100% 3 2/14/2005 7/29/2005  Replacement of heating and cooling system. Work basically completed but change order evaluation still on-going. Floor repairs completed.  GENERAL PRK IMPRVMT DIST 8 - PBE04PA103  DISTRICT8 1 KIMLEY-HOR-001 3 3/20/2006 6/16/2006  Kimley Horn not cooperating with final plan updates as requested.  HENDERSON HLTH CTR - PBE04HE101  DISTRICT8 5 RON BROWN-001 98% 3 4/4/2005 12/7/2005 8/5/2005  Closing project.  LADRILLO STREET 8 DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.										400.000	470.450	
Replacement of heating and cooling system. Work basically completed but change order evaluation still on-going. Floor repairs completed.    Comparison of the property of the			2							183,000	179,150	
Community   Community   Community   Community   Community   Community   Community   Component funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.   Contracts   Community   Community   Community   Contracts   Community   Community   Community   Contracts   Community   Contracts   Community   Contracts		-	avetama Mante				2/14/2005	2/14/2005	7/29/2005			
DISTRICT8 1 KIMLEY-HOR-001 3 3/20/2006  Kimley Horn not cooperating with final plan updates as requested.  HENDERSON HLTH CTR - PBE04HE101 256,500 280,735  DISTRICT8 5 RON BROWN-001 98% 3 4/4/2005 12/7/2005 8/5/2005  Closing project.  LADRILLO STREET & DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community. Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.				pasically completed	a but change or	<u>der</u>						
DISTRICT8 1 KIMLEY-HOR-001 3 3/20/2006  Kimley Horn not cooperating with final plan updates as requested.  HENDERSON HLTH CTR - PBE04HE101 256,500 280,735  DISTRICT8 5 RON BROWN-001 98% 3 4/4/2005 12/7/2005 8/5/2005  Closing project.  LADRILLO STREET & DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community. Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.												
HENDERSON HLTH CTR - PBE04HE101  DISTRICT8 5 RON BROWN-001 98% 3 4/4/2005 12/7/2005 8/5/2005  Closing project.  LADRILLO STREET & DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2 Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.	GENERAL PRK IMI	PRVMT DIST 8 -	PBE04PA103							750,000	704,149	
HENDERSON HLTH CTR - PBE04HE101  DISTRICT8 5 RON BROWN-001 98% 3 4/4/2005 12/7/2005 8/5/2005  Closing project.  LADRILLO STREET & DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.	DISTRICT8	1		KIMLEY-HOR-001		3	3/20/2006		6/16/2006			
DISTRICT8 5 RON BROWN-001 98% 3 4/4/2005 12/7/2005 8/5/2005  Closing project.  LADRILLO STREET & DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.	Kimley Horn not co	operating with fin	al plan updates a	as requested.								
DISTRICT8 5 RON BROWN-001 98% 3 4/4/2005 12/7/2005 8/5/2005  Closing project.  LADRILLO STREET & DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.												
Closing project.  LADRILLO STREET & DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.	HENDERSON HLTI	H CTR - PBE04H	E101							256,500	280,735	
LADRILLO STREET & DRAINAGE - PBE04ST113  DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community  Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts  being signed.	DISTRICT8	5		RON BROWN-001	98%	3	4/4/2005	12/7/2005	8/5/2005			
DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community  Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts  being signed.	Closing project.											
DISTRICT8 3 CSA ENGINE-001 1% 2  Street and drainage improvements on Ladrillo. Construction will be funded by Community  Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts  being signed.												
Street and drainage improvements on Ladrillo. Construction will be funded by Community  Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts  being signed.	LADRILLO STREET	Γ & DRAINAGE -	PBE04ST113							52,676	22,414	
Street and drainage improvements on Ladrillo. Construction will be funded by Community  Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts  being signed.	DISTRICT8	3		CSA ENGINE-001	1%	2				•		
being signed.	Street and drainage	e improvements o	n Ladrillo. Cons	truction will be fun-	ded by Commu	<u>nity</u>						
	Development funds	s. Awarded to se	cond low bidder of	due nonresponsible	e low bidder. C	ontracts_						
LEO CANCELLAR POOL2 - PBE04PA104 239,011 39,582	zeig oignou.											
	LEO CANCELLAR I	POOL2 - PBE04P	A104							239,011	39,582	
DISTRICT8 1 LUCERO-MEL-001 99% 2 3/21/2005 6/18/2005	DISTRICT8	1		LUCERO-MEL-001	99%	2	3/21/2005		6/18/2005			
<u>Project completed</u>	Project completed											

September/04/2006 6:06:47 AM E1CIP2D8.rpt pfcoep

## Capital Improvement Program FY04 Bond Project Status - Construction Activities District 8

Project Name - Project ID /

<b>District</b> Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Act Finish Date Date	Original Budget	Current Budget	
SGNL & FLASH II	NSTAL DIST 8 - I	PBE04ST130							518,893	590,325	
DISTRICT8	3		CITY ENGR-001		2	7/15/2004		1/14/2005			
Paisano & Ruhler Fe & Fr. Rahm. D			review (rec'd verba	I OK). Deleting	Santa_						
STREET RESURF	FACING DIST 8 -	PBE04ST135							2,538,545	1,475,370	
DISTRICT8	3			99%		2/21/2005	6/15/2005	2/17/2006			
Work in District 8	progressing well.										
SUNLAND PARK DISTRICT8 Project Complete	3	03016	HUITT-ZOLL-001	100%	1	8/9/2005	9/6/2005	1/15/2006	0	2,034,986	
UNPAVED RIGHT	F OF WAY DIST 8	- PBE04ST138							2,000,000	1,316,155	
DISTRICT8	3			98%	2	2/7/2005	6/8/2005	12/9/2005			
Approved list of a availability.	lleys completed.	May be able to co	omplete more depe	nding upon func	ding_						
								-	7,738,625	26,348,687	